

06-265 Office of Cultural Development

Agency Description

The mission of the Office of Cultural Development is to preserve, promote and protect Louisiana's irreplaceable heritage of archaeological sites and historic buildings and provide quality arts experiences and education to all Louisiana citizens.

The Office of Cultural Development has two programs: Cultural Development and Arts

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,797,609	\$6,725,699	\$6,725,699	\$6,576,761	\$6,207,240	(\$518,459)
STATE GENERAL FUND BY:						
Interagency Transfers	22,486	760,063	760,063	760,063	209,577	(550,486)
Fees & Self-gen. Revenues	2,890	25,000	25,000	25,000	25,000	0
Statutory Dedications	0	55,197	55,197	40,000	40,000	(15,197)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,402,309	1,903,507	1,903,507	1,903,507	1,852,451	(51,056)
TOTAL MEANS OF FINANCING	\$8,225,294	\$9,469,466	\$9,469,466	\$9,305,331	\$8,334,268	(\$1,135,198)
EXPENDITURES & REQUEST:						
Cultural Development	\$2,327,717	\$2,844,364	\$2,844,364	\$2,828,093	\$2,541,445	(\$302,919)
Arts Program	5,897,577	6,625,102	6,625,102	6,477,238	5,792,823	(832,279)
TOTAL EXPENDITURES AND REQUEST	\$8,225,294	\$9,469,466	\$9,469,466	\$9,305,331	\$8,334,268	(\$1,135,198)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	32	34	34	34	30	(4)
Unclassified	2	2	2	2	2	0
TOTAL	34	36	36	36	32	(4)